

Salem Township Library Budget Hearing Meeting June 29, 2023

Attending: Stacy, Connie, John, Jim, Amber, Joy
Library Director: Lisa
Assistant Library Director: Naomi

Meeting called to order by Stacy directly following the regular Library Board Meeting.

Motion made by Jim to approve the meeting agenda, seconded by Amber. All ayes.

Discussion concerning the Financial Report fiscal year July 1, 2022 - June 30, 2023. Natural gas cost was higher than projected, but total budget was under budget. No amendment needed.

Motion made by Amber to approve the Financial Report fiscal year July 1, 2022 - June 30, 2023, seconded by John. All ayes.

Discussion of proposed budget fiscal year July 1, 2023 - June 30, 2024. Typo corrected in periodical column. Decision to increase audiovisual (792) budget to \$15,000 up from \$12,000. Discussion concerning programs (880) and if there is enough budgeted to cover upcoming Summer Reading Program costs.

Motion made by John to approved the Proposed Budget Fiscal Year July 1, 2023 - June 30, 2024, seconded by Amber. All ayes.

Motion to adjourn made by Joy, seconded by Stacy. All ayes.